

Customer Access Measure	Ref	Target	June	July	August	Status	Comments
Cost per Transaction (Face to Face)	CAO1	4.5		3.52		?	Quarterly measure; smaller is better target
Versatility Measure	CAO2	90	95.58	94.62	96.2	★	
First Contact Resolution by Channel (Face to Face)	CAO3	97.5	100	100	100	★	
First Contact Resolution by Channel (Telephony)	CAO3	95	98.57	100	97.5	★	
Average Call Quality Assessment	CAO4	95	97.13	97.59	96.75	●	
% of Contact not Abandoned (Face to Face)	CAO5	85	99.87	97.64	99.78	★	
% of Contact not Abandoned (Telephony)	CAO5	90	95.78	99.9	98.04	★	
Complaints Handling	CAO7	90	100	100	100	★	Reported quarterly with additional information for tracking
Provision of Management Data	CAO9	100	100	100	100	★	

More than 2% above target



Within 2% of target



More than 2% below target



Unable to report at this time



HR&P Measure	Ref	Target	June	July	Aug	Status	Comments
Accuracy of Contracts	HRO1	95	100	100	98.59	★	
Accuracy of Payment	HRO2	99.5	99.93	99.83	99.9	★	
% of Enquiries Resolved at First Point of Contact	HRO3	80	97.67	98.83	98.39	★	
P45s issued within 3 working days	HRO4	98	100	100	100	★	
Manual Cheques issued within 1 working day	HRO5	98	100	100	100	★	
Non-Statutory Returns by Due Date	HRO6	100	100			?	Quarterly Measure
Quality of Information Given to Caller	HRO7	90	100	100	100	★	
% Contracts of Employment Issued within 15 working days	HRO8	90	100	100	100	★	
CRB Process	HRO9	95	100	100	100	★	
Provision of Management Data	HRO10	100	100	100	100	★	

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ICT Measure	Ref	Target	June	July	Aug	Status	Comments
% Availability of Website	ICTO1	99	99.92	99.85	99.96	★	Measure is being renegotiated as only monitoring Payments since website move to Jadu
% Availability of Business Critical Applications	ICTO2	99	99.98	99.95	99.99	★	
% Availability of Telephony Systems	ICTO3	99	100	100	100	★	
% Faults Fixed in Agreed Timescales	ICTO4	94	97.08	95.83	95.82	●	
% ICT Change Requests Completed in Agreed Timescales	ICTO5	95	98.23	98.04	97.6	★	
% Complex Change Requests Completed to Agreed Specification	ICTO6	85				?!	Cross Cutting Measure CCS1 now agreed; work to implement monitoring of this depedant measure commenced
First Contact Resolution	ICTO7	25	34.27	37.26	43.99	★	
% Print Jobs Completed as Agreed	ICTO8	95	100	99.92	100	★	
Average Time Taken to Answer Calls	ICTO10	85	94.53	85.84	85.73	●	

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Procurement Measure	Ref	Target	June	July	Aug	Status	Comments
% Catalogued Goods or Services Delivered within Lead Times	PO1	88.72	89.6	97.79	92.17	★	
% Cheque Requests Processed on Next Available Payment Run	PO2	98.46	99.00	98.00	98.80	★	Measure failed due to clerical error; actions implemented to prevent recurrence
% Undisputed Invoices Input within 25 calender days	PO3	99.22	99.35	99.67	99.58	★	
% non-eRFQ Open Requisitions Consolidated into Purchase Orders	PO4	75	85.63	89.53	90.2	★	
% Framework Agreements Risk Assessed for Impact on Local Economy	PO5	96	100			?	Quarterly measure.
% Orders Placed Against Electronic Catalogue	PO6	19	18.57	17.06	16.38	▲	Measure failed due to change in way officers order at Council request; measure to be reviewed for 2010/11
% eRFQ Open Requisitions	PO7	85%				?	Nil return for June, July & August as there were no eRFQs. Mesure being reviewed for 2010/11
% Framework Agreements Developed with consideration given to Sustainability	PO8	98	100			?	Quarterly measure.
Provision of Management Data	PO9	100	100	100	100	★	

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Revenue & Benefit Measure	Ref	Target	June	July	Aug	Status	Comments
% Council Tax Collected	RBO1	97	28.41	37.43	46.46		Annual measure
% NNDR Collected	RBO2	98.50	33.13	40.68	49.66		Annual measure
Time Taken to Process HB/CTB New Claims and Change Events	RBO3	15	13.34	13.97	14.77		Annual smaller is better measure
Number of Fraud Prosecutions & Sanctions per 1000 caseload	RBO4	4.25	1.52	2.09	2.95		Annual measure
Cumulative Council Tax Arrears as compared to Council Tax Year End Total Collectable Debt	RBO5	4.8					Annual smaller is better measure; monitoring data not available
Year End Council Tax Write Off as % of Collectable Debt	RBO6	0.27					Annual smaller is better measure; monitoring data not available
Number of Changes in HB/CTB Entitlements within the year per 1000	RBO7	TQM					Annual measure; monitoring data not available
Level of LA Overpayments not to exceed LA Error Local Subsidy Threshold	RBO8	0.48	0.40	0.41	0.40		Annual smaller is better measure
Total Amount of HB Overpayments recovered in period as % of HB Overpayments outstanding	RBO9	41	19.54	24.25	27.45		Annual measure
% New Benefit Claims Decided within 14 days of Receipt	RBO10	90.5	91.25	81.95	89.42		Quarterly measure
Total Amount of HB Overpayments written off during the period as % of Total Amount of HB Overpayments	RBO11	6.99	0.88		0.88		Annual smaller is better target; monitoring data not available
% Applications for HB/CTB Reconsideration / Revision Actioned & Notified within 4 weeks	RBO12	75	90.00	91.07	88.06		Annual measure
% HB/CTB Appeals Submitted to the Tribunal Service in 4 weeks	RBO13	85	91	95	95		Annual measure
Provision of Management Data	RBO14	100	100	100	100		

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